FY 2008 Base Budget	(a)	(b)	(c)	(d)	(d)
General Fund and School Funds	FY 2007	FY 2007	FY 2008	FY 2007	FY 2008
	Total	One-Time	Adjustment	Transfers	Base
A	Appropriations	Appropriations	One Extra Day	Between Agencies	Budget (a+b+c)
Appropriations Administrative Services					(a+b+c)
Administrative Services Administrative Services	\$15,849,100	(\$1,000,000)	\$37,300		\$14,886,400
Capitol Preservation Board	2,571,900	(88,000)	700		2,484,600
Career Service Review Board	217,800	0	500		218,300
Human Resource Management	3,187,300	0	9,500		3,196,800
Commerce and Revenue					
Alcholic Beverage Control	1,631,200	(1,631,200)	0		
Commerce	70,000	(20,000)	0		50,00
Insurance	5,311,600	0	13,200		5,324,800
Labor Commission Public Service Commission	5,916,700	0	15,100		5,931,80
Tax Commission	49,149,500	(6,000,000)	116,000		43,265,500
Workforce Services	70,592,500	(11,887,400)	27,800		58,732,900
Health Insurance Pool	11,000,000	(1,000,000)	0		10,000,000
Corrections (Adult and Juvenile)	11,000,000	(1,000,000)	0		10,000,000
Adult Corrections	219,128,000	(843,000)	416,800		218,701,800
Board of Pardons and Parole	3,138,300	0	10,200		3,148,500
Juvenile Justice Services	81,206,800	(1,666,200)	170,300		79,710,90
Courts	104,556,900	(350,000)	183,000		104,389,900
Community and Culture					
Community and Culture	24,473,600	(4,645,600)	34,700		19,862,70
USTAR	19,250,000	0	0		19,250,000
Elected Officials	22 775 700	(222,000)	(1.700		22 (14 20
Attorney General Auditor	23,775,700 3,252,600	(223,000)	61,500 12,800		23,614,20
Governor	26,781,600	(4,764,500)	35,100		3,265,400 22,052,200
Treasurer	936,800	(4,704,300)	2,200		939,000
Environmental Quality	11,406,000	(450,000)	58,500		11,014,50
Health	357,978,300	(20,136,900)	99,700		337,941,100
Higher Education	201,510,000	(20,120,200)	,,,,,		227,711,10
Higher Education	653,242,600	(2,942,000)	0		650,300,60
Utah Education Network	19,993,900	(2,500,000)	0		17,493,90
Utah College of Applied Technology	48,196,500	393,200	0		48,589,70
Medical Education Council	364,100	0	0		364,10
Human Services	258,895,100	(3,076,500)	267,200		256,085,80
Legislature	17,694,800	(300,000)	35,900		17,430,70
National Guard	6,318,500	(1,050,000)	9,300		5,277,80
Natural Resources	12 ((5 900	(625,000)	24,000		12.065.70
Agriculture and Food Natural Resources	12,665,800 39,308,600	(1,620,000)	24,900 76,700		12,065,70 37,765,30
Public Lands Policy Coordinating Office	702,800	(1,020,000)	1,100		703,90
Utah State Fair Corporation	793,300	0	0		793,30
Public Education	2,110,829,800	(42,034,000)	114,100		2,068,909,90
Public Safety	59,039,200	0	172,000		59,211,20
Technology Services	9,320,900	(7,900,000)	5,700		1,426,60
Transportation	1,728,100	(1,640,000)	0		88,10
Subtotal Operations	4,280,476,200	(118,000,100)	2,011,800	0	4,164,487,90
<u> </u>					
Capital Budget	141 541 200	(49 (20 000)	0	0	02.021.20
Administrative Services USTAR	141,541,300 50,000,000	(48,620,000) (50,000,000)	0	0	92,921,30
Higher Education	68,042,000	(68,042,000)	0	0	
Natural Resources	5,901,500	(3,425,000)	0	0	2,476,50
Public Education	37,288,900	(10,000,000)	0	0	27,288,90
Transportation	291,000,000	(201,000,000)	0	0	90,000,00
Subtotal Capital	593,773,700	(381,087,000)	0	0	212,686,70
Debt Service	68,844,000	0	0	0	68,844,00

(a) FY 2007 Total propriations \$15,849,100 2,571,900 217,800 3,187,300 1,631,200 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000 357,978,300	(b) FY 2007 One-Time Appropriations (\$1,000,000) (88,000) 0 (1,631,200) (20,000) 0 (20,000) (11,887,400) (1,000,000) (11,887,400) (1,000,000) (4,645,600) (350,000) (4,645,600) 0 (423,000) 0 (4,764,500) 0 (450,000) (20,136,900)	FY 2008 Adjustment One Extra Day \$37,300 700 500 9,500 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	(d) FY 2008 Base Budget (a+b+c) \$14,886,4 2,484,6 218,3 3,196,8 50,0 5,324,8 5,931,8 24,001,9 58,732,9 10,000,0 218,701,8 3,148,5 79,710,9 104,389,9 19,862,7 19,250,0 23,614,2 3,265,4 22,052,2 939,0 11,014,5
Total propriations \$15,849,100 2,571,900 217,800 3,187,300 1,631,200 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	One-Time Appropriations (\$1,000,000) (88,000) 0 0 (1,631,200) (20,000) 0 0 (6,000,000) (11,887,400) (1,000,000) (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	Adjustment One Extra Day \$37,300 700 500 9,500 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	Base Budget (a+b+c) \$14,886,4 2,484,6 218,3 3,196,8 50,0 5,324,8 5,931,8 24,001,9 58,732,9 10,000,0 218,701,8 3,148,5 79,710,9 104,389,9 19,862,7 19,250,0 23,614,2 3,265,4 22,052,2 939,0 11,014,5
\$15,849,100 2,571,900 217,800 3,187,300 1,631,200 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(\$1,000,000) (88,000) (88,000) (0 0 0 (1,631,200) (20,000) 0 0 (6,000,000) (11,887,400) (1,000,000) (843,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	\$37,300 700 500 9,500 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	\$14,886,4 2,484,6 218,3 3,196,8 50,0 5,324,8 5,931,8 24,001,9 58,732,9 10,000,0 218,701,8 3,148,5 79,710,9 104,389,9 19,862,7 19,250,0 23,614,2 3,265,4 22,052,2 939,0 11,014,5
\$15,849,100 2,571,900 217,800 3,187,300 1,631,200 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(\$1,000,000) (88,000) 0 0 (1,631,200) (20,000) 0 (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (4,764,500) 0 (450,000)	\$37,300 700 500 9,500 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	\$14,886,4 2,484,6 218,3 3,196,8 50,6 5,324,8 5,931,8 24,001,9 58,732,9 10,000,6 218,701,8 3,148,5 79,710,9 104,389,9 19,862,7 19,250,6 23,614,2 3,265,4 22,052,2 939,6 11,014,5
2,571,900 217,800 3,187,300 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(88,000) 0 (1,631,200) (20,000) 0 0 (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (4,764,500) 0 (450,000)	700 500 9,500 0 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	\$14,886,4 2,484,6 218,3 3,196,8 50,6 5,324,8 5,931,8 24,001,9 58,732,9 10,000,6 218,701,8 3,148,5 79,710,9 104,389,9 19,862,7 19,250,6 23,614,2 3,265,4 22,052,2 939,6 11,014,5
2,571,900 217,800 3,187,300 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(88,000) 0 (1,631,200) (20,000) 0 0 (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (4,764,500) 0 (450,000)	700 500 9,500 0 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	2,484,6 218,3 3,196,8 50,6 5,324,8 5,931,8 24,001,9 58,732,9 10,000,6 218,701,8 3,148,5 79,710,9 104,389,9 19,862,7 19,250,6 23,614,2 3,265,4 22,052,2 939,6 11,014,5
2,571,900 217,800 3,187,300 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(88,000) 0 (1,631,200) (20,000) 0 0 (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (4,764,500) 0 (450,000)	700 500 9,500 0 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	2,484,6 218,3 3,196,8 50,0 5,324,6 5,931,8 24,001,9 58,732,9 10,000,0 218,701,6 3,148,5 79,710,9 104,389,9 19,862,7 19,250,0 23,614,7 3,265,6 22,052,7 939,0 11,014,5
217,800 3,187,300 1,631,200 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(1,631,200) (20,000) 0 (20,000) 0 (6,000,000) (11,887,400) (1,000,000) (843,000) (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	500 9,500 0 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	218,3,196,5 3,196,5 50,1 5,324,3 5,931,5 24,001,5 58,732,5 10,000,6 218,701,3 3,148,5 79,710,5 104,389,5 19,862,7 19,250,6 23,614,2 3,265,6 22,052,2 939,6 11,014,5
3,187,300 1,631,200 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(1,631,200) (20,000) 0 0 0 (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	9,500 0 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	3,196,3 50,0 5,324,3 5,931,3 24,001,5 58,732,5 10,000,0 218,701,5 3,148,5 79,710,5 104,389,5 19,862,7 19,250,0 23,614,7 3,265,7 22,052,7 939,0 11,014,4
1,631,200 70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(1,631,200) (20,000) 0 0 0 (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	0 0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	50,0 5,324,1 5,931,3 24,001,5 58,732,5 10,000,0 218,701,1 3,148,5 79,710,5 104,389,5 19,862,6 19,250,0 23,614,2 3,265,6 22,052,6 939,0 11,014,3
70,000 5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(20,000) 0 0 0 (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	0 13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	5,324,4 5,931,3 5,931,3 24,001,5 58,732,5 10,000,0 218,701,3 3,148,5 79,710,5 104,389,5 19,862,6 19,250,0 23,614,6 3,265,6 22,052,6 939,0 11,014,3
5,311,600 5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(6,000,000) (11,887,400) (11,000,000) (843,000) (1,666,200) (350,000) (4,645,600) (223,000) 0 (4,764,500) 0 (450,000)	13,200 15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	5,324,4 5,931,3 5,931,3 24,001,5 58,732,5 10,000,0 218,701,3 3,148,5 79,710,5 104,389,5 19,862,6 19,250,0 23,614,6 3,265,6 22,052,6 939,0 11,014,3
5,916,700 0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(6,000,000) (6,000,000) (11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	15,100 0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	5,931,3 24,001,5 58,732,5 10,000,0 218,701,1 3,148,5 79,710,1 104,389,5 19,862,6 19,250,1 23,614,2 3,265,6 22,052,6 939,1 11,014,3
0 29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(6,000,000) (11,887,400) (11,000,000) (1843,000) (0,666,200) (350,000) (4,645,600) (223,000) (4,764,500) (450,000)	0 116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	24,001,5 58,732,5 10,000,0 218,701,1 3,148,5 79,710,5 104,389,5 19,862,7 19,250,0 23,614,2 3,265,5 22,052,7 939,0 11,014,3
29,885,900 70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(6,000,000) (11,887,400) (1,000,000) (1,000,000) (843,000) (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	116,000 27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	58,732, 10,000, 218,701, 3,148, 79,710, 104,389, 19,862, 19,250, 23,614, 3,265, 22,052, 939, 11,014,
70,592,500 11,000,000 219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(11,887,400) (1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	27,800 0 416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	58,732, 10,000, 218,701, 3,148, 79,710, 104,389, 19,862, 19,250, 23,614, 3,265, 22,052, 939, 11,014,
219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(1,000,000) (843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	10,000, 218,701, 3,148, 79,710, 104,389, 19,862, 19,250, 23,614, 3,265, 22,052, 939, 11,014,
219,128,000 3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(843,000) 0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	416,800 10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	218,701,1 3,148,1 79,710,1 104,389,1 19,862,1 19,250,1 23,614,1 3,265,2 22,052,1 939,1 11,014,1
3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	3,148,; 79,710,; 104,389,; 19,862,; 19,250,; 23,614,; 3,265,; 22,052,; 939, 11,014,;
3,138,300 81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	0 (1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	10,200 170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	3,148,, 79,710,1 104,389,1 19,862,1 19,250,1 23,614,1 3,265,2 22,052,1 939,1 11,014,1
81,206,800 104,556,900 24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(1,666,200) (350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	170,300 183,000 34,700 0 61,500 12,800 35,100 2,200 58,500	79,710,1 104,389,1 19,862,1 19,250,1 23,614,1 3,265,2 22,052,1 939,1 11,014,1
24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(350,000) (4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	34,700 0 61,500 12,800 35,100 2,200 58,500	104,389, 19,862, 19,250, 23,614, 3,265, 22,052, 939, 11,014,
24,473,600 19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	(4,645,600) 0 (223,000) 0 (4,764,500) 0 (450,000)	34,700 0 61,500 12,800 35,100 2,200 58,500	19,862, 19,250, 23,614, 3,265, 22,052, 939, 11,014,
19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	0 (223,000) 0 (4,764,500) 0 (450,000)	61,500 12,800 35,100 2,200 58,500	19,250,0 23,614,7 3,265,4 22,052,7 939,0 11,014,7
19,250,000 23,775,700 3,252,600 26,781,600 936,800 11,406,000	0 (223,000) 0 (4,764,500) 0 (450,000)	61,500 12,800 35,100 2,200 58,500	19,250,0 23,614,7 3,265,4 22,052,7 939,0 11,014,7
23,775,700 3,252,600 26,781,600 936,800 11,406,000	0 (4,764,500) 0 (450,000)	12,800 35,100 2,200 58,500	23,614,; 3,265,; 22,052,; 939, 11,014,;
3,252,600 26,781,600 936,800 11,406,000	0 (4,764,500) 0 (450,000)	12,800 35,100 2,200 58,500	3,265, 22,052, 939,0 11,014,
26,781,600 936,800 11,406,000	(4,764,500) 0 (450,000)	35,100 2,200 58,500	22,052,3 939,0 11,014,3
936,800 11,406,000	(450,000)	2,200 58,500	939,0 11,014,
11,406,000	(450,000)	58,500	11,014,
357,978,300	(20.126.000)		
	(20,130,900)	99,700	337,941,
100 721 200	0	0	100 721
190,731,300	0	0	190,731,
261,100 40,910,800	0	0	261, 40,910,
		-	364,
	ů	ŭ	256,085,
			17,430,
	(1,050,000)	9,300	5,277,
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12,665,800	(625,000)	24,900	12,065,
39,308,600	(1,620,000)	76,700	37,765,
702,800	0	1,100	703,
	0	0	793,
	(7,500,000)		254,9
	(7.000.000)		59,211,2
			1,426,0
			88, 1,592,088,
,000,007,500	(70,417,500)	1,097,700	1,392,000,
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		0	45,902,
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*	-		2.476
			2,476,5 90,000,0
			138,379,
51,679,700	0	0	51,679,
,180,920,700	(\$400,671,100)	\$1,897,700	\$1,782,147,
	364,100 258,895,100 17,694,800 6,318,500 12,665,800 39,308,600 702,800 793,300 7,754,900 59,039,200 9,320,900 1,728,100 ,668,607,900 113,731,600 50,000,000 0 5,901,500 291,000,000 460,633,100 51,679,700	364,100 0 258,895,100 (3,076,500) 17,694,800 (300,000) 6,318,500 (1,050,000) 12,665,800 (625,000) 39,308,600 (1,620,000) 702,800 0 7,754,900 (7,500,000) 59,039,200 0 9,320,900 (7,900,000) 1,728,100 (1,640,000) 668,607,900 (78,417,300) 113,731,600 (67,828,800) 50,000,000 (50,000,000) 0 0 5,901,500 (3,425,000) 291,000,000 (201,000,000) 460,633,100 (322,253,800) 51,679,700 0 180,920,700 (\$400,671,100)	364,100 0 0 258,895,100 (3,076,500) 267,200 17,694,800 (300,000) 35,900 6,318,500 (1,050,000) 9,300 12,665,800 (625,000) 24,900 39,308,600 (1,620,000) 76,700 702,800 0 1,100 793,300 0 0 7,754,900 (7,500,000) 0 59,039,200 0 172,000 9,320,900 (7,900,000) 5,700 1,728,100 (1,640,000) 0 668,607,900 (78,417,300) 1,897,700 113,731,600 (67,828,800) 0 50,000,000 (50,000,000) 0 5,901,500 (3,425,000) 0 291,000,000 (201,000,000) 0 291,000,000 (201,000,000) 0 51,679,700 0 0 180,920,700 (\$400,671,100) \$1,897,700

FY 2008 Base Budget	(a)	(b)	(c)	(d)
School Funds ONLY	FY 2007	FY 2007	FY 2008	FY 2008
School Funds Often	Total	One-Time	Adjustment	Base
	Appropriations	Appropriations	One Extra Day	Budget
Appropriations	търгоримионо	търгоримионо	one Entra Buy	(a+b+c)
Administrative Services				
Administrative Services	\$0	\$0	\$0	\$(
Capitol Preservation Board	0	0	0	
Career Service Review Board	0	0	0	(
Human Resource Management	0	0	0	
Commerce and Revenue Alcholic Beverage Control	0	0		
Commerce	0	0		
Insurance	0	0	0	
Labor Commission	0	0	0	(
Public Service Commission	0	0	0	
Tax Commission	19,263,600	0	0	19,263,600
Workforce Services	0	0	0	(
Health Insurance Pool	0	0	0	
Corrections (Adult and Juvenile)				
Adult Corrections	0	0	0	
Board of Pardons and Parole	0	0	0	
Juvenile Justice Services Courts	0	0	0	
Community and Culture	U	U	U	
Community and Culture				
USTAR	0	0	0	
Elected Officials		-	-	
Attorney General	0	0	0	
Auditor	0	0	0	
Governor	0	0	0	
Treasurer	0	0	0	
Environmental Quality	0	0	0	
Health Higher Education	0	0	0	
Higher Education	462,511,300	(2,942,000)	0	459,569,30
Utah Education Network	19,732,800	(2,500,000)	0	17,232,80
Utah College of Applied Technology	7,285,700	393,200	0	7,678,90
Medical Education Council	0	0	0	.,,.
Human Services	0	0	0	
Legislature	0	0	0	
National Guard	0	0	0	
Natural Resources	_	_		
Agriculture and Food	0	0	0	
Natural Resources	0	0	0	
Public Lands Policy Coordinating Office Utah State Fair Corporation	0	0	0	
Public Education	2,103,074,900	(34,534,000)	114,100	2,068,655,00
Public Safety	2,103,074,700	(34,334,000)	0	2,000,000,00
Γechnology Services	0	0	0	
Fransportation	0	0	0	
Subtotal Operations	2,611,868,300	(39,582,800)	114,100	2,572,399,60
Capital Budget				
Administrative Services	27,809,700	19,208,800	0	47,018,50
Econ. Dev. and Hum. Resources	0	19,208,800	0	77,010,30
Higher Education	68,042,000	(68,042,000)	0	
Natural Resources	0	0	0	
Public Education	37,288,900	(10,000,000)	0	27,288,90
Transportation	0	0	0	
Subtotal Capital	133,140,600	(58,833,200)	0	74,307,40
Debt Service	17,164,300	0	0	17,164,30
·		(\$98,416,000)	\$114,100	
TOTAL APPROPRIATIONS	\$2,762,173,200			\$2,663,871,30

TABLE 4				
FY 2008 Base Budget	(a)	(b)	(c)	(d)
Transportation Fund	FY 2007	FY 2007	FY 2008	FY 2008
	Total	One-Time	Adjustment	Base
	Appropriations	Appropriations	One Extra Day	Budget
Appropriations	търгоргия	11pp1 op11muons	one Entra Buy	(a+b+c)
Administrative Services				()
Administrative Services	\$450,000	\$0	\$0	\$450,000
Capitol Preservation Board	0	0	0	(
Commerce and Revenue		· ·		
Commerce	0	0	0	(
Labor Commission	0	0	0	(
Public Service Commission	0	0	0	(
Tax Commission	5,857,400	0	0	5,857,400
Workforce Services	0	0	0	2,027,100
Health Insurance Pool	0	0	0	(
Corrections (Adult and Juvenile)		•		
Adult Corrections	0	0	0	(
Board of Pardons and Parole	0	0	0	(
Juvenile Justice Services	0	0	0	
Courts	0	0	0	
Econ. Development and Human Resour		•		
Community and Econ. Development	0	0	0	(
Utah State Fair Corporation	0	0	0	(
Career Service Review Board	0	0	0	-
Human Resource Management	0	0	0	
Elected Officials	0	0	0	
Attorney General	0	0	0	
Auditor	0	0	0	
Governor	118,000	0	0	118,000
Treasurer	0	0	0	(
Environmental Quality	0	0	0	(
Health	0	0	0	(
Higher Education		-		
Higher Education	0	0	0	(
Utah Education Network	0	0	0	
Utah College of Applied Technology	0	0	0	
Human Services	0	0	0	1
Legislature	0	0	0	
National Guard	0	0	0	
Natural Resources				
Agriculture and Food	0	0	0	
Natural Resources	0	0	0	
Public Education	0	0	0	
Public Safety	5,495,500	0	0	5,495,50
Transportation	179,325,000	(3,000,000)	356,700	176,681,70
Subtotal Operations	191,245,900	(3,000,000)	356,700	188,602,60
C '4 IP I 4				
Capital Budget		2		
Administrative Services	0	0	0	
Econ. Dev. and Hum. Resources	0	0	0	
Higher Education	0	0	0	
Natural Resources	0	0	0	
Public Education	0	(1.200,000)	0	222 022 20
Transportation	233,223,300	(1,200,000)	0	232,023,30
Subtotal Capital	233,223,300	(1,200,000)	0	232,023,30
Dalet Carrier	0	0	0	
Debt Service	0	U	· ·	

FY 2008 Base Budget	(a)	<i>(b)</i>	(c)	(d)
Restricted Funds	FY 2007	FY 2007	FY 2008	FY 2008
acstricted I diffes	Total	One-Time	Adjustment	Base
	Appropriations	Appropriations	One Extra Day	Budget
Appropriations	Appropriations	Appropriations	One Extra Day	(a+b+c)
Administrative Services				(4 + 5 + 6)
Administrative Services	\$4,846,800	\$0	\$5,500	\$4,852,30
Commerce and Revenue	ψ 1,0 10,000	ΨΟ	Ψ5,500	Ψ1,032,30
Alcoholic Beverage Control	22,968,700	0	55,500	23,024,20
Commerce	21,941,000	0	48,600	21,989,60
Financial Institutions	5,788,900	(29,000)	14,100	5,774,00
Insurance	22,100	0	0	22,10
Insurance - Comprehensive Health Insur	0	0	0	,
Labor Commission	2,735,900	(250,000)	5,400	2,491,30
Public Service Commission	1,709,000	0	4,900	1,713,90
Tax Commission	12,442,300	0	21,900	12,464,20
Workforce Services	7,506,200	0	6,200	7,512,40
Universal Telecommunications Support	8,100,900	0	0,200	8,100,90
Corrections (Adult and Juvenile)	0,100,700	0	<u> </u>	5,100,7
Adult Corrections	1,375,700	0	0	1,375,7
Board of Pardons and Parole	77,400	0	0	77,4
Juvenile Justice Services	0	0	0	/ / , -
Courts	13,055,700	0	4,500	13,060,2
Community and Culture	13,033,700	U	4,500	13,000,2
Community and Culture	1,278,800	0	300	1,279,1
Clected Officials	1,270,000	U	300	1,279,1
	1,002,500	0	1,900	1,004,4
Attorney General				
Governor	12,872,500	(9,472,000)	7,300	3,407,8
Treasurer	1,309,500	(442.600)	2,800	1,312,30
Cnvironmental Quality	10,439,800	(443,600)	17,400	10,013,6
lealth	31,866,800	0	5,000	31,871,8
Higher Education Higher Education	0.204.500	0	0	0.204.5
Iuman Services	9,284,500 4,382,000	0	0	9,284,5
	4,382,000	U	U	4,382,0
Natural Resources	1.011.000	0	2 (00	1.012.6
Agriculture and Food	1,911,000	(2.2(2.000)	2,600	1,913,6
Natural Resources	55,788,600	(2,262,800)	106,300	53,632,1
Public Lands Policy Coordinating Office	2,030,500	0	700	2,031,2
School and Institutional Trust Lands Ad	8,739,600	(111,000)	18,600	8,647,2
Public Education	15,670,600	0	7,700	15,678,3
Public Safety	39,373,900	0	52,300	39,426,2
Cechnology Services	250,000	0	0	250,0
ransportation	6,810,100	0	2,800	6,812,9
Subtotal Operations	305,581,300	(12,568,400)	392,300	293,405,2
Capital Budget				
Administrative Services	0	0	0	
Natural Resources	1,880,000	0	0	1,880,0
School and Institutional Trust Lands	8,800,000	0	0	8,800,0
Transportation	196,182,700	0	0	196,182,7
Subtotal Capital	206,862,700	0	0	206,862,7
-			-	
Debt Service	135,181,200	0	0	135,181,2
TOTAL APPROPRIATIONS	\$647,625,200	(\$12,568,400)	\$392,300	\$635,449,1
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